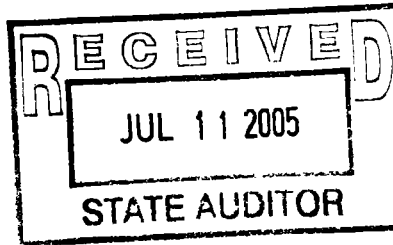


DELTA CITY CORPORATION
CITY



JUNE 30, 2006
FISCAL YEAR ENDING

FILE COPY
DO NOT REMOVE

CERTIFICATION OF BUDGET

SCANNED
Date 7-11-05

ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption"

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of DELTA CITY CORPORATION for the fiscal year ending JUNE 30, 2006 as approved and adopted by resolution or ordinance dated JUNE 22, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[x] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17).

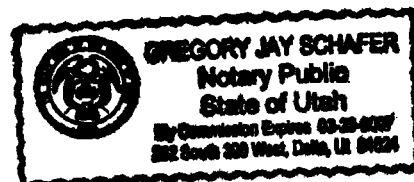
was held on JUNE 22, 2005 for all budgetary funds.

Signed: _____

(Budget Officer)

Subscribed and sworn to this 8 day of
JULY, 2005.


(Notary Public)



DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	280,487	234,545	240,000
3120	Prior Years' Taxes - Delinquent	15,758	5,000	4,000
3130	General Sales & Use Taxes	525,057	530,000	530,000
3140	Franchise Taxes	136,676	136,000	140,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State-Wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	65,294	65,300	65,000
3200	Penalties & Interest on Delinquent Taxes	-	4,800	5,525
	911 Telephone Fee Distribution	-	17,000	20,500
	Municipal Telecommunications License Tax			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	22,800	22,500	22,000
3220	Non-Business Licenses & Permits	-	10	10
3221	Building, Structures & Equipment	13,757	22,000	22,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits	1,307	1,700	1,800
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	34,450
3311	General Government			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	18,106	51,657	50,855
3340	State Grants			
3350	State Shared Revenue	175,916	152,814	128,000
3356	Class "C" Road Fund Allotment	4,018	3,950	4,000
3358	Liquor Fund Allotment			
3370	Grants from Local Units:	58,500	58,500	58,500
	Millard County Fire Service District			

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES	101,518	122,060	128,850
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)		300	300
3413	Zoning & Subdivision Fees	1,640		
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	136,682	137,500	171,951
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:			
3500	FINES AND FORFEITURES	36,404	37,168	38,010
3510	Fines			
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE	28,251	24,252	62,822
3610	Interest Earnings	3,878	7,740	6,570
3620	Rents & Concessions	13,571	13,000	13,500
3640	Sale of Fixed Assets - Compensation for Loss	-	250	200
3650	Sale of Materials & Supplies			
3670	Sale of Bonds			
3680	Other Financing - Capital Leasing Obligations			

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			15,012
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources		118,866	138,944
3880	Beg. Class "C" Road Fund Bal. to be Appr.	-	9,573	10,000
	Beg. Fire Department Fund Bal. to be Appr.	-	1,018	600
	Beg. Youth Council Fund Bal. to be Appr.	-	3,122	3,618
	Beg. Youth Court Fund Bal. to be Appr.	-	26,658	27,312
	Beg. Street Lighting Fund Bal. to be Appr.	26,257		
3890	Beg. General Fund Balance to be Appropriated	(77,901)	233,127	312,688
	TOTAL REVENUES	1,587,976	2,040,410	2,257,017

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	42,044	120,097	182,704
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts	38,053	48,098	46,154
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer	48,042	51,686	55,103
4144	Recorder	173,504	153,304	176,028
4145	Attorney	78,839	98,457	103,658
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	97,710	119,880	132,200
4170	Elections			
4180	Planning & Zoning			
4190	Education & Community Promotion			
4200	PUBLIC SAFETY	163,716	188,621	191,945
4210	Police Department			
4220	Fire Department	67,135	98,640	131,356
4230	Corrections (Jail)			
4240	Protective Inspection	5,139	13,350	13,000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	18,732	19,355	24,925
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmarys			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways (<i>City Streets</i>)	266,712	297,054	330,714
4415	Class "C" Road Program	115,165	261,860	256,408
4420	Sanitation	132,781	135,500	167,000
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	Airport	41,935	66,269	77,121
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	75,567	96,766	86,242
4540	Park Lighting			
4560	Recreation & Culture	25,257	28,211	25,500
4580	Libraries	124,986	126,413	150,908
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to: <i>Capital Projects Funds</i>	50,000	90,000	76,225
	Transfer to:			
	Transfer to:			
	Transfer from: <i>Capital Projects Fund</i>	-	-	

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds	12,989	13,078	13,036
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	Irrigation	9,670	13,771	16,790
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	1,587,976	2,040,410	2,257,017

Governmental Unit

Fiscal Year

FORM 2

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Bond Issues (<i>except Enterprise</i>)			
	Property Taxes	9,704	9,524	9,450
	Fee-In-Lieu of Property Taxes			
	Interest Income			
	Transfer from:			
	Other:			
	TOTAL REVENUES	9,704	9,524	9,450
	Beginning Fund Balance	-	-	-
	TOTAL AVAILABLE FOR APPROPRIATION	9,704	9,524	9,450
	EXPENDITURES:			
	Debt Service			
	Retirement of Bonds	6,000	6,000	6,000
	Interest on Bonds	3,704	3,524	3,450
	Agent's Fees			
	Other:			
	TOTAL EXPENDITURES	9,704	9,524	9,450
	Ending Fund Balance	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

DEBT SERVICE FUND (ROAD IMPROVEMENT BOND)

FORM 2

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Bond Issues (<i>except Enterprise</i>)			
	Property Taxes			
	Fee-In-Lieu of Property Taxes			
	Interest Income	66,747	66,658	66,700
	Transfer from: _____			
	Other: _____			
	Class "C" Road Funds	12,989	13,078	13,036
	TOTAL REVENUES	79,736	79,736	79,736
	Beginning Fund Balance	612,733	612,733	612,733
	TOTAL AVAILABLE FOR APPROPRIATION	692,469	692,469	692,469
	EXPENDITURES:			
	Debt Service			
	Retirement of Bonds	46,723	48,827	51,022
	Interest on Bonds	32,513	30,409	28,214
	Agent's Fees	500	500	500
	Other: _____			
	TOTAL EXPENDITURES	79,736	79,736	79,736
	Ending Fund Balance	612,733	612,733	612,733

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DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

ENTERPRISE FUND (WATER)

FORM 3

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	380,535	394,617	426,638
	Interest Earned	8,514	21,099	17,040
	Other: Penalties, Connections, Etc.	9,923	9,500	8,000
	TOTAL OPERATING REVENUE	398,972	425,216	451,678
	OPERATING EXPENSES:			
	Personnel Services	145,229	159,214	180,711
	Contractual Services	92,826	128,043	127,950
	Material & Supplies	59,789	45,000	62,750
	Depreciation	49,430	49,500	49,500
	Other	-	30,701	30,500
	TOTAL OPERATING EXPENSES	347,274	412,458	451,411
	OPERATING INCOME (LOSS)	51,698	12,758	267
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	-	11,100	12,500
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating Transfers from:			
	Operating Transfers to:			
	NET INCOME (LOSS)	51,698	23,858	12,767

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	-	-	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

ENTERPRISE FUND (SEWER)

FORM 3

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	217,166	218,124	236,701
	Interest Earned	4,147	6,891	6,930
	Other: Penalties, Connections, Etc.	850	1,000	1,000
	TOTAL OPERATING REVENUE	222,163	226,015	244,631
	OPERATING EXPENSES:			
	Personnel Services	120,088	128,611	147,067
	Contractual Services	60,834	57,609	69,950
	Material & Supplies	11,071	22,100	21,200
	Depreciation	42,910	45,000	43,000
	Other	60,798	108,372	59,500
	TOTAL OPERATING EXPENSES	295,701	361,692	340,717
	OPERATING INCOME (LOSS)	(73,538)	(135,677)	(96,086)
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	-	8,800	15,000
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating Transfers from:			
	Operating Transfers to:			
	NET INCOME (LOSS)	(73,538)	(126,877)	(81,086)

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	-	-	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

CAPITAL PROJECTS FUND (MUNICIPAL AIRPORT IMPROVEMENTS)

FORM 4

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	10,000	30,000	16,225
	Interest Income	98	140	75
	Other Additions			
	FAA Grant	165,348	172,876	160,000
	TOTAL REVENUES	175,446	203,016	176,300
	Beginning Fund Balance	7,007	(6,678)	5,700
	TOTAL AVAILABLE FOR APPROPRIATION	182,453	196,338	182,000
	EXPENDITURES	189,131	179,374	180,000
	TOTAL EXPENDITURES	189,131	179,374	180,000
	Ending Fund Balance	(6,678)	16,964	2,000

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	-	-	-
	EXPENDITURES:			
	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

CAPITAL PROJECTS FUND (PUBLIC PROPERTY IMPROVEMENTS)

FORM 4

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	15,000	30,000	20,000
	Interest Income	845	487	200
	Other Additions			
	National Park Service Conservation Grant	-	100,800	-
	Millard County/Millard School District Approp.	-	55,000	-
	TOTAL REVENUES	15,845	186,287	20,200
	Beginning Fund Balance	55,937	21,132	29,300
	TOTAL AVAILABLE FOR APPROPRIATION	71,782	207,419	49,500
	EXPENDITURES	50,650	151,634	48,500
	TOTAL EXPENDITURES	50,650	151,634	48,500
	Ending Fund Balance	21,132	55,785	1,000

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	-	-	-
	EXPENDITURES:			
	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

JUL 2 2005

FORM 4

CAPITAL PROJECTS FUND (EQUIPMENT ACQUISITION)

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	333	385	45
	Other Additions			
	TOTAL REVENUES	333	385	45
	Beginning Fund Balance	24,187	18,582	14,967
	TOTAL AVAILABLE FOR APPROPRIATION	24,520	18,967	15,012
	EXPENDITURES	5,938	4,000	-
	Transfer to General Fund	-	-	15,012
	TOTAL EXPENDITURES	5,938	4,000	15,012
	Ending Fund Balance	18,582	14,967	-

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	-	-	-
	EXPENDITURES:			
	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	-	-	-

DELTA CITY CORPORATION

Governmental Unit

2005 - 2006

Fiscal Year

CAPITAL PROJECTS FUND (STREETS & DRAINAGE)

FORM 4

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	25,000	30,000	40,000
	Interest Income	226	425	200
	Other Additions			
	TOTAL REVENUES	25,226	30,425	40,200
	Beginning Fund Balance	71,855	57,485	27,660
	TOTAL AVAILABLE FOR APPROPRIATION	97,081	87,910	67,860
	EXPENDITURES	39,596	15,500	66,860
	TOTAL EXPENDITURES	39,596	15,500	66,860
	Ending Fund Balance	57,485	72,410	1,000

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2003-2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	-	-	-
	EXPENDITURES:			
	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	-	-	-